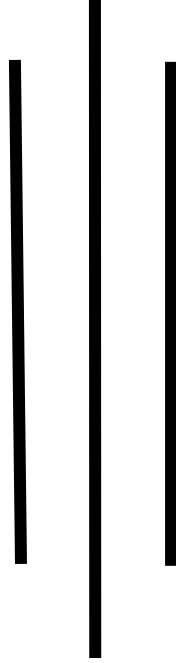


# बाल विकास नेपाल

बरहथवा-१८, श्रीपुर (सर्लाही)

## Child Development Nepal

Barahathawa-18, Shreepur (Sarlahi)



बार्षिक कार्ययोजना र बजेट- २०८२/२०८३  
**Annual Plan & Budget-2025/2026**

# CHILD DEVELOPMENT NEPAL

BARAHATHAWA-18, SHREEPUR, SARLAHI

Annual Plan & Budget-2025/2026

(FY 2082/83)

Approved Date: 2025-09-18

## **1. Organizational Background:**

Child Development Nepal (CDN) was established in 2015 A.D. (2071 B.S.) which is registered in District Administration Office, Sarlahi district and affiliated with Social Welfare Council (SWC). CDN aims to bring changes in the lives of marginalized and deprived children and people due to economic, social, cultural, educational political reasons through ensuring their participation, survival, protection and development rights. Since its establishment it has been working in various sectors i.e. child rights, adolescents sexual reproductive health, awareness program on earthquake, Water, Sanitation and Hygiene, Nutrition, Violence against Women, vocational training to youths, awareness against human and child trafficking and support to flood affected children and Covid-19 response in collaboration with Province Level, Education Development and Coordination Unit, Public Health Office, District Coordination Committee, District Administrative Office, Municipalities and rural municipalities. CDN is currently implementing a project “Education and Livelihood for Dignified Life” funded by Aide et Action Nepal for quality education and livelihood training since 2020. It has been working in collaboration with 10 Municipalities and Aide et Action Nepal for interventions on Livelihood, youth empowerment and employment, young women empowerment and employment, TVET, livelihoods/income generating activities, gender equality and social inclusion.

## **2. Vision:**

A just and inclusive society where every child, youth, and woman enjoys the rights to education, protection, health, livelihood, and dignity.

### **3. Mission:**

To bring equitable social transformation through community empowerment, inclusive education, health awareness, sustainable livelihood support, and advocacy for child and women rights.

### **4. Core Values**

- Integrity: Transparent and ethical operations
- Respect & Inclusion: Promoting dignity and equity
- Accountability: To beneficiaries, partners, and donors
- Excellence: Commitment to quality and innovation
- Compassion: Serving with heart and humanity
- Collaboration: Strengthening partnerships for change

### **5. Rationale for the Plan**

Children and youth in Sarlahi face high dropout rates, malnutrition, unemployment, and social inequalities. Women lack leadership and financial literacy opportunities. Communities are also vulnerable to floods, earthquakes, and other disasters. The proposed plan addresses these gaps holistically through education, health, livelihood, empowerment, disaster risk reduction, awareness, and institutional strengthening.

### **6. Strategic Objectives (FY 2082/83)**

- Education & Child Rights – Expand access to inclusive and quality education.
- Health, Nutrition & WASH – Improve adolescent health, hygiene, and nutrition.
- Livelihood & TVET – Enhance youth employability and entrepreneurship.
- Women & Youth Empowerment – Strengthen leadership, financial literacy, and decision-making.
- Disaster Preparedness & Response – Build resilient communities.
- Community Mobilization & Awareness – Promote child protection, gender equality, and positive parenting.
- Organizational Development – Strengthen governance, compliance, and sustainability.

## 7. Detailed Annual Activity Plan

Program Area	Key Activities	Target Group	Expected Outputs	Expected Outcomes
<b>Education &amp; Child Rights</b>	Enroll 500 out-of-school children; Support 700 students with stationery/uniforms; Train 50 teachers; Operate 10 ECD centers	1,200 children, 50 teachers	Higher enrollment & retention, improved teaching	Children access quality education; reduced dropouts
<b>Health, Nutrition &amp; WASH</b>	Distribute Vitamin A & iron to 2,000 children & mothers; 20 school WASH campaigns; Hygiene kits; Awareness on reproductive health; Support to health workers	3,500 children & women	Improved hygiene & nutrition practices	Reduced malnutrition & improved adolescent health
<b>Livelihood &amp; TVET</b>	Train 120 youths (tailoring, electrician, computer); Starter kits for top 40 graduates	120 youths	40 youths self-employed; 80 placed in jobs	Increased youth income & reduced migration
<b>Women &amp; Youth Empowerment</b>	12 leadership workshops; 20 saving & credit groups; Financial literacy; Anti-drug orientation	1,000 women & youth	Stronger participation, savings culture	Women & youth gain confidence, leadership & financial independence

<b>Disaster Preparedness &amp; Response</b>	Relief stockpiling; 5 DRR trainings; School drills; Agriculture support; Stationery for schools	10 communities, 900 students, 200 farmers	Strengthened preparedness & relief readiness	Communities more resilient to disasters
<b>Community Mobilization &amp; Awareness</b>	Awareness campaigns; Monthly radio programs; 50 parent sessions	2,500 parents, youth & children	Increased awareness & reduced abuse	Social change through behavior transformation
<b>Organizational Development</b>	Staff training; Policy formation; Website development; Recruitment; Auditing; Fundraising	20 staff & board	Improved governance, transparency & outreach	Stronger institution with sustainable growth

## 8. Budget (FY 2082/83)

<b>Program Area</b>	<b>Budget (NPR)</b>	<b>% of Total</b>
<b>Education &amp; Child Rights</b>	20,00,000	19%
<b>Health, Nutrition &amp; WASH</b>	25,00,000	24%
<b>Livelihood &amp; TVET</b>	15,00,000	14%
<b>Women &amp; Youth Empowerment</b>	15,00,000	14%
<b>Disaster Preparedness &amp; Response</b>	15,00,000	14%
<b>Community Mobilization &amp; Awareness</b>	10,00,000	10%
<b>Organizational Development</b>	5,00,000	5%
<b>Total</b>	<b>1,05,00,000</b>	<b>100%</b>

## **9. Source of Fund.**

- Various Donors (ING)s/NGOs)
- Local Governments
- Province Governments
- Central Governments
- Donation from others
- Donation from member
- Member fee

## **10. Monitoring, Evaluation & Learning (MEL)**

- Baseline & Endline Surveys
- Routine Monitoring: Monthly field visits, quarterly reports
- Post-Distribution Monitoring (PDMs)
- Community Accountability: Hotline, suggestion boxes, safeguarding focal point
- Annual Audit: Statutory + project audits

## **11. Risk Management**

- Climate/Disasters: DRR trainings, relief stockpiling
- Funding Delays: Reserve buffer, phased implementation
- Community Resistance: Stakeholder engagement, local participation
- Safeguarding Breaches: Staff training, strict compliance policies

## **12. Sustainability Plan**

- Strengthen saving & credit groups
- Youth employable skills for self-reliance
- Link communities with government schemes
- Develop income-generating activities
- Build local leadership among women and youth groups

### **13. Partnership & Funding Request**

CDN seeks donor partnership to co-fund NPR 1.05 Crore plan. We invite donors to support:

- Education, Health, Livelihood, and Empowerment programs
- Organizational strengthening for sustainability
- Joint learning, technical support, and co-implementation

### **14. Conclusion**

The Annual Plan (FY 2082/83) of Child Development Nepal (CDN) presents a comprehensive strategy to address the pressing needs of children, youth, and women in Sarlahi and surrounding areas. By integrating education, health and nutrition, livelihood, women and youth empowerment, disaster preparedness, and community mobilization, the plan ensures holistic and sustainable community development.

CDN is committed to transparency, accountability, and strong partnerships. With an annual budget of NPR 1.05 Crore , this plan seeks the collaboration of donors, partners, and stakeholders who share our vision of a just and inclusive society.

We believe that, with your support, CDN can bring measurable impact in education, health, livelihoods, and social transformation, empowering communities to build a brighter future for children and generations to come.

The End!